

UTTARAKHAND BAMBOO AND FIBER DEVELOPMENT BOARD (UBFDB)

New Forest Colony, Indira Nagar, Dehradun, Uttarakhand - 248006 Phone & Fax: 0135-2761155

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<u>Inviting applications from bamboo based entrepreneurs/units for financial assistance under National Bamboo Mission</u>

State Bamboo Development Agency (SBDA) Uttarakhand invites applications from interested entrepreneurs/units for financial assistance under the National Bamboo Mission AAP 2021-22 for undertaking following enterprises/units:

Sl. No.	Name of unit/enterprise	Number of target in FY 2021-22	Maximum cost/unit in Lakh)	Provision of subsidy
1	Establishment of Bamboo nursery (big-1 ha)	2	16	50% of the project cost subject to maximum of Rs. 8.00 Lakh)
2	Establishment of Bamboo nursery (small-0.5 ha)	3	10	50% of the project cost subject to maximum of Rs. 5.00 Lakh)
3	Establishment of processing units of value addition of Bamboo (in Nos.)	2	30	50% of the project cost subject to maximum of Rs. 15.00 Lakh)
4	Management of Bamboo waste in Primary processing units	1	25	50% of the project cost subject to maximum of Rs. 12.50 Lakh)
5	Handicrafts/cottage industry	3	15	50% of the project cost subject to maximum of Rs. 7.50 Lakh)
6	Furniture making	1	25	50% of the project cost subject to maximum of Rs. 12.50 Lakh)
7	Jewellery making	1	15	50% of the project cost subject to maximum of Rs. 7.50 Lakh)
8	Incense stick making	1	25	50% of the project cost subject to maximum of Rs. 12.50 Lakh)
9	Common facility centre (CFC)	1	25	50% of the project cost subject to maximum of Rs. 12.50 Lakh)
10	Establishment of Bamboo godown	1	50	25% of the project cost subject to maximum of Rs. 12.50 Lakh)
11	Bamboo Rural Haat	2	20	25% of the project cost subject to maximum of Rs. 5.00 Lakh)
12	Bamboo Bazaar	2	15	25% of the project cost subject to maximum of Rs. 3.75 Lakh)

Note: The number of targets can be increased or decreased.

Pattern of financial assistance will be as per the guideline of National Bamboo Mission Govt. of India. Proposal in prescribed format may be submitted to the Chief Executive Officer/State Mission Director Uttarakhand Bamboo and Fiber Development Board, New Forest Colony, Indira Nagar, Dehradun-248006 on or before 10 November, 2021 at 5:00 PM through email at uabamboo@gmail.com and the same proposal is also required to be submitted through registered post in hard copy to the above mentioned address. Application format may be downloaded from our official website: www.ubfdb.org.in. The funding provision is in the form of credit linked back ended subsidy subject to project cost and provision of subsidy under the National Bamboo Mission. Proposals received after due date & time or without necessary documents will be rejected. UBFDB reserves the right to reject any/all applications before or after approval without giving any reasons thereof.

Selection Criteria of proposals:

SL. No.	Criteria	Fixed maximum marks
1	Quality of technical proposals (DPR)	25
2	Bamboo related training/course undergone	05
3	Past/present experience in bamboo business	10
4	Consent letter from bank for term loan	10
	Total marks	50

Note: Applicants can apply for more than one enterprise, for which they need to send separate proposals.

Chief Executive Officer/ State Mission Director

Format of Application for Financial Assistance under National Bamboo Mission Part-I General Details

1.	Name of applicant:
2.	Address and communication:
3.	Constitution (Proprietor/Partnership/Company/ other:
4.	Permanent address:
5.	Mobile No:
6.	ADAAR No of the applicant
7.	PAN of the Unit/applicant
8.	Nature of activity presently involved in:
9.	Type of enterprise for which financial assistance is applied for (indicate as per the advertisement)

S.No.	Item of Works	Tick Mark as applicable
A	Establishment of Bamboo nursery (big-1 ha)	- CPF
В	Establishment of Bamboo nursery (small-0.5 ha)	
С	Establishment of processing units of value addition of Bamboo	
	(in Nos.)	
D	Management of Bamboo waste in Primary processing units	
Е	Handicrafts/cottage industry	
F	Furniture making	
G	Jewellery making	
Н	Incense stick making	
I	Common facility centre (CFC)	
J	Establishment of Bamboo godown	
K	Bamboo Rural Haat	
L	Bamboo Bazaar	

- 10. Detailed bankable project report with project cost, income and profit to be submitted
- 11. Total project cost and source of finance
- 12. Term loan sanctioned by Bank/Financial Institute, if any (Supporting documents are to be submitted)
- 13. Bank Account details of the Unit/Promoter

Part II: Technical Details

1.	Land Details of the project unit:
a)	Patta/Khasara No. with proof
b)	Revenue Village Ward No
c)	Block and Tahsil
d)	District
2.	Ownership of Land: Own/Leashold (Supporting documents to be submitted)
3.	Past Experience of bamboo based similar activities:
4.	Training Undergone, if any
5.	Any other relevant information
Declar	ration:
	ereby declare that the information furnished above are true to the best of my knowledge and
•	In case, any information furnished in the application is found to be false, my application will
	le to be rejected and fund received, if any, will be refunded to National Bamboo Mission with
interes	•
Date:	
Place:	
	Signature of Applicant

The following documents are to be submitted along with the application:

- a) Certified copy of Records of Rights of the Project land. In case of leasehold land, a certified copy of lease deed to be submitted.
- b) Detailed project report (DPR) as per Annexure-A
- c) Term loan sanctioned letter by lending bank/financial institution
- d) Copy of Bank Appraisal Report, if Term Loan is sanctioned (if available)
- e) Supporting Documents on past experience
- f) Supporting Documents on Training undergone, if any
- g) Address proof of the applicant (s)
- h) Valid registration certificate of company/firm and evidence of last three years ITR file (FY 2018-19, 2019-20 and 2020-21), if applying in the name of company/firm.

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me c	of Enterprise/Unit						exure-A
1.	Executive Summary						
	Please provide the follow	wing in brief					
	Objective of the enterprise Proposed activities	se					
	Proposed strategy for est	ablishment:					
3.	How much built-up area layout plan and estimate		be made a	ıvailable	for enterpri	se? (Enclo	se
4.	Implementation timeline	e:					
SL.	Activity			Ti	me Line		
No		1 st Mth	2 nd Mth	3 rd Mt	h 4 th Mth	5 th Mth	6 th Mth
5. a)	Project Cost: Non-recurring cost						
SL.	Item of expenditure				Amount in I	Rs.	

b)	Recurring	Cost
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SL No.	Item/activity	1st Mth	2nd Mth	3 rd Mth	4 th Mth	5 th Mth	6 th Mth

6. Business Plan:

a) Fist Year:

Name of Products	Yearly	Cost Price in	Total Income in	Total profit in
	Production	Rs.	Rs.	Rs.

b) Second Year:

Name of Products	Yearly	Cost Price in	Total Income in	Total profit in
	Production	Rs.	Rs.	Rs.

c) Third Year:

Name of Products	Yearly Production	Cost Price in	Total Income in	Total profit in
	Production	Rs.	Rs.	Rs.

d)	Fourth	Year:

Name of Products	Yearly	Cost Price in	Total Income in	Total profit in
	Production	Rs.	Rs.	Rs.

e) Fifth Year:

Name of Products	Yearly	Cost Price in	Total Income in	Total profit in
	Production	Rs.	Rs.	Rs.

- 7. Proposed market system and strategy:
- 8. 5 Years Financial Projection Statement on the basis of annual business

Description	1 st year	2 nd year	3 rd year	4 th year	5 th year	Total amount in Rs.
Production cost in Rs.						
Income in Rs.						
Profit in Rs.						

9. Sustainable plan of the proposed enterprise/Unit:

- a) Technical plan
- b) Resource plan
- c) Marketing plan

Signature of applicant